From: Mark Mueller
To: Brett Fulgoni; Christopher Williams
Cc: Tiffany Alvarez
Subject: RE: Growth Mitigation Fee Update Project Based Fee - Police
Date: Thursday, August 28, 2025 4:46:44 PM
Attachments: image001.png
Santa Maria Inventory 08.18.2025_MarksEdits.xlsx

Chief Williams,

Just wanted to make sure you were aware of the intent of the meeting. The Growth Mitigation Program Update that is currently being discussed with the development community has a Level of Service based approach for the Police Department fee. The Development Community would like to see a Project-based/Plan-Based approach, so they can understand what their fees are going towards.

This meeting will need to discuss the land, buildings, vehicles, and equipment that the Santa Maria Police Department needs to meet the needs of the City over the next 20 years. The General Plan Update estimates for growth are shown in the table below.

Table INT-1: Growth Projections

	Existing (2022)	Projected (2045)	Net Change
Acreage within City Limits	15,058 acres	16,043 acres	985 acres
Population	108,600 people	141,480 people	32,880 people
Residential Units	28,200 units	44,340 units	16,140 units
Jobs	43,050 jobs	66,800 jobs	23,750 jobs

Sources: City of Santa Maria, 2024

What we at Public Works don't know is what land and buildings you may need for the next 20 years.

With the proposed increase in population of approximately 30%, I took the fleet and equipment inventory we prepared for the Level of Service based calculation and escalated by 30%:

Assuming linear relationship to population, 30.28% increase in fleet results in 17 additional vehicles.

Assume 43 additional officers, need:
43 Safety equipment (Body Cameras, Tasers, in-car cameras, etc.)
43 Ballistic vests
43 Ballistic helmets
43 Handguns
43 Patrol Rifles
43 Shotguns
43 Less Lethal Shotgun/40MM
76 Radios
55 Computers, furniture, etc.
3 Dispatch consoles, desks, etc.
2 Drones
3 SWAT Helmets
3 SWAT Vests
6 SWAT Rifle Plates

4 Night Vision
5 SWAT Rifles

We can discuss further at the meeting, but wanted to make sure you were aware of how we were planning on approaching this.

Thanks!
Mark Mueller
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City of Santa Maria Public Works Department, Engineering Division
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-----Original Appointment-----
From: Brett Fulgoni <bfulgoni@cityofsantamaria.org>
Sent: Monday, August 25, 2025 8:09 AM
To: Brett Fulgoni; Christopher Williams; Mark Mueller
Cc: Tiffany Alvarez
Subject: Growth Mitigation Fee Update Project Based Fee - Police
When: Tuesday, September 2, 2025 10:30 AM-11:00 AM (UTC-08:00) Pacific Time (US & Canada).
Where: Room - Engineering Conference Room

This meeting will be held in person at the Engineering Conference room located at 110 S. Pine St. Suite 221 (located upstairs).

FYI Only - Tiffany